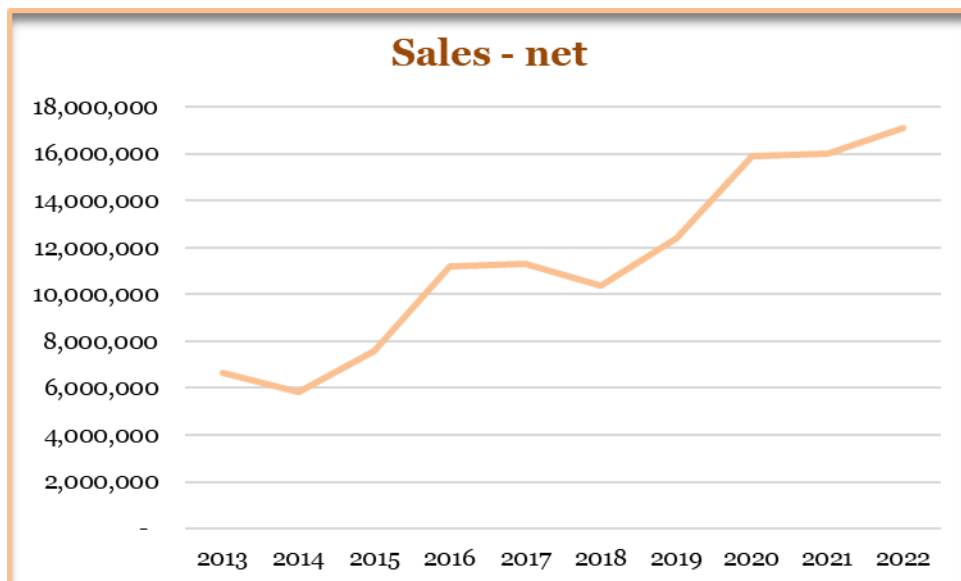
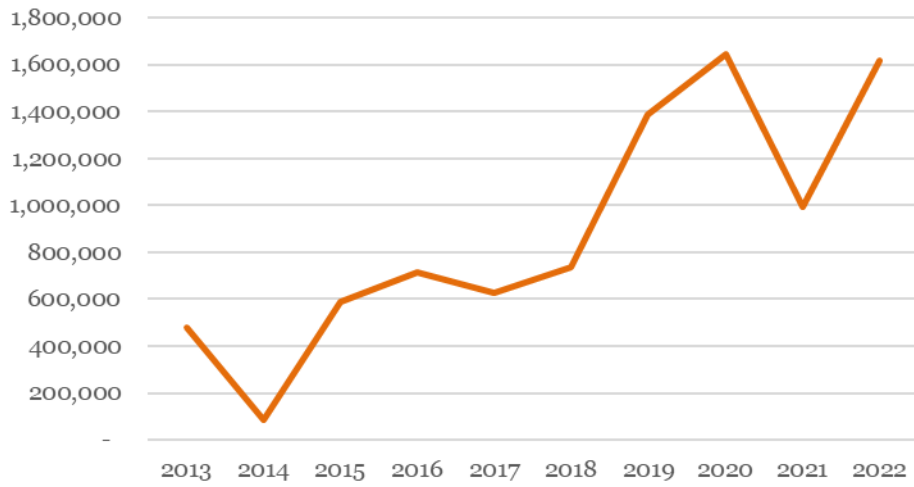


CHASHMA SUGAR MILLS LIMITED
TEN YEARS PERFORMANCE AT A GLANCE
(RUPEES IN THOUSAND)

PARTICULARS	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Sales - net	17,094,813	16,037,086	15,929,690	12,420,711	10,383,833	11,332,390	11,206,209	7,559,896	5,831,752	6,673,731
Cost of sales	14,228,117	13,912,324	13,019,259	10,183,656	9,004,826	10,224,316	10,100,778	7,102,310	5,725,768	6,173,254
Operating profit/(Loss)	1,618,212	993,685	1,646,572	1,386,048	737,524	625,256	716,714	586,046	84,272	481,250
Profit/(Loss) before tax	505,434	337,348	742,671	636,500	253,164	132,299	215,151	125,969	(275,026)	56,728
Profit/(Loss) After tax	43,548	310,381	746,115	578,648	193,623	92,152	297,450	174,097	(128,619)	32,972
Share capital	286,920	286,920	286,920	286,920	286,920	286,920	286,920	286,920	286,920	286,920
Shareholders' equity	11,115,953	9,011,835	7,690,524	6,321,459	5,805,480	4,065,179	4,075,359	2,621,405	2,423,137	2,524,899
Fixed assets - net	18,016,724	11,833,225	9,892,348	9,223,953	9,531,791	7,789,577	8,169,406	6,764,869	6,368,487	5,010,389
Current assets	5,918,070	4,136,107	4,387,455	4,187,304	4,170,076	2,770,411	1,898,319	3,495,029	2,930,576	2,471,558
Total assets	24,903,577	16,973,448	14,889,960	13,526,341	13,815,725	10,573,906	10,072,321	10,265,039	9,303,424	7,485,951
Long term liabilities	7,004,996	3,670,881	3,177,044	2,672,716	2,825,549	2,792,674	3,370,510	2,890,982	3,223,672	2,270,940
Dividend										
Cash dividend	0%	50%	50%	50%	15%	15%	45%	25%	0%	0%
Ratios:										
Profitability (%)										
Operating profit	9.47	6.20	10.34	11.16	7.10	5.52	6.40	7.75	1.45	7.21
Profit/ (Loss) before tax	2.96	2.10	4.66	5.12	2.44	1.17	1.92	1.67	(4.72)	0.85
Profit/(Loss) after tax	0.25	1.94	4.68	4.66	1.86	0.81	2.65	2.30	(2.21)	0.49
Return to Shareholders										
ROE - Before tax	4.55	3.74	9.66	10.07	4.36	3.25	5.28	4.81	(11.35)	2.25
ROE - After tax	0.39	3.44	9.70	9.15	3.34	2.27	7.30	6.64	(5.31)	1.31
Return on Capital Employed	0.24	2.45	6.87	6.43	2.24	1.34	3.99	3.16	(2.28)	0.69
E. P. S. - After tax	1.52	10.82	26.00	20.17	6.75	3.21	10.37	6.07	(4.48)	1.15
Activity										
Income to total assets	0.69	0.94	1.07	0.92	0.75	1.07	1.11	0.74	0.63	0.89
Income to fixed assets	0.95	1.36	1.61	1.35	1.09	1.45	1.37	1.12	0.92	1.33



Gross Profit



Net Profit

